



# DFA Monitoring

Plan, monitor and report progress on strategic and operational plans.

# DFA Monitoring

Planning View

| Theme / Goal / Indicators / Indicator                                                                                                                                                                                      | Baseline | Oct 2020-Mar 2021 | Apr 2021-Sep 2021 | Oct 2021-Mar 2022 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|-------------------|-------------------|
| ▶ Theme 1 - Purpose and Place                                                                                                                                                                                              |          |                   |                   |                   |
| ▶ Theme 2 - Creating a Just, Supportive, and Inclusive Community                                                                                                                                                           |          |                   |                   |                   |
| ▼ Theme 3 - New Programs and Innovation                                                                                                                                                                                    |          |                   |                   |                   |
| Goal 3.1 - Implement five new graduate programs and enroll 60 graduate students by fall 2023                                                                                                                               |          |                   |                   |                   |
| ▼ Goal 3.2 - Meet market needs and demands through evaluation, adaptation - including continuous online course offerings - and growth within undergraduate                                                                 |          |                   |                   |                   |
| Indicator 3.2-1 - Create and expand certificate and badging program offerings through the AlmaX pilot, with five additional offerings in place for each of the next three academic years that is revenue positive by 2023. | 0        |                   |                   |                   |
| Indicator 3.2-2 - Increase the enrollment of non-traditional student populations to 80 transfer students, inclusive of fall and winter enrollments, by 2023, Number, Total                                                 | 24       |                   |                   |                   |
| Indicator 3.2-3 - Increase the enrollment of non-traditional student populations to 50 international students per year, inclusive of fall and winter enrollments, by 2023, Number, Total                                   | 15       |                   |                   |                   |
| ▶ Theme 4 - Experiential Learning                                                                                                                                                                                          |          |                   |                   |                   |
| ▶ Theme 5 - Financial Vitality                                                                                                                                                                                             |          |                   |                   |                   |

DFA Monitoring is an open source, result based management system, that enables planing, reporting and monitoring of development frameworks. This online platform can be used for all M&E plans.

The system allows for reporting on financial and programmatic indicators, narrative reporting and tracking activity status. Outputs include dynamic reports and appealing dashboards.

## ▶ Why use DFA Monitoring?

The system is highly configurable and can support various types of logical frameworks.

Dynamic reports can be generated with customizable filters.

Collaborative and online space to monitor any M&E plan.

## ▶ Implementations

▶ Global: UN INFO

▶ Regional: IGAD; League of Arab States; UNICEF/ UNFPA FGM, UNFPA ESARO

▶ National: Algeria, Botswana; Egypt; Guyana; Jamaica; Jordan; The Philippines, Ivory Coast, Malawi, Tunisia

▶ Organizational: Alma College; Out for Undergrad



# Features

- ▶ **Log frame Customization.** Users are able to determine the number of levels in their plan and can add indicators to any level.
- ▶ **Indicator Registry.** All indicators that are monitored within a specific Strategic or Operational Plan can be added to the registry.
- ▶ **Tags.** DFA Monitoring allows users to create tags and link them to levels/indicators. (i.e. SDGs, Theme, Agencies, Geography).
- ▶ **Activities.** DFA Monitoring enables users to track the progress of their activities in Annual Work Plans or Operational Plans.
- ▶ **Reporting Frequency.** Data can be reported at any time interval, such as monthly, quarterly, biannually or annually.
- ▶ **Phase management.** DFA Monitoring supports both the planning and reporting phases of strategic planning.
- ▶ **User management.** Users of various types and roles can be created in the system and specific permissions can be granted.
- ▶ **Scoring.** To reflect progress on themes, goals and indicators, DFA Monitoring uses Scoring to show percent achievement.
- ▶ **Financial Data.** Users can track expenditures, total required budget, allocated budget and funding gaps with DFA Monitoring.
- ▶ **Narrative Reporting.** When data is being reported, users can enable Narrative Reporting for more elaborate data sharing in the form of text.

# Key Outputs

## Online Framework

DFA Monitoring brings offline, paper-based strategic plans into a collaborative online space. Users can build out the levels of their plans and add data for their needed reporting time period.

Planning View

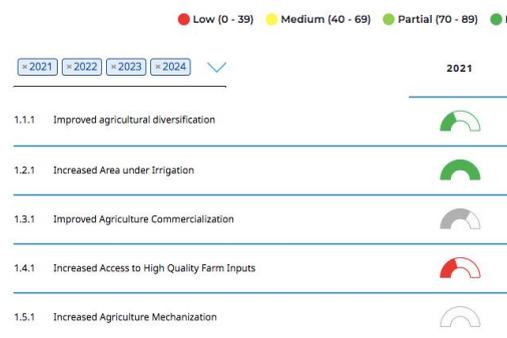
| Theme / Goal / Indicators / Indicator |                                                                                                                                                                                                                       |
|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ▶                                     | Theme 1 - Purpose and Place                                                                                                                                                                                           |
| ▶                                     | Theme 2 - Creating a Just, Supportive, and Inclusive Community                                                                                                                                                        |
| ▼                                     | Theme 3 - New Programs and Innovation                                                                                                                                                                                 |
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| ▶                                     | Theme 4 - Experiential Learning                                                                                                                                                                                       |
| ▶                                     | Theme 5 - Financial Vitality                                                                                                                                                                                          |

## Dashboard

Monitoring dashboards linked to DFA Monitoring strengthen organisations ability to make quality and data-driven, decisions. Quick view on results, involvement of stakeholders

### What Is the Progress Achieved By Outcomes?

This visualization showcases the progress each outcome has made across the years. The corresponding indicators. Hover over a score to display the progress achieved till now.



## Reports

Information reported against a Strategic Plan or Operational Plan can also be shown in dynamic Reports. These can include full system reports, Activity Reports and Audit Trail Reports that can be exported in various formats.

### Outcome 1 - Monitoring and Evaluation execution

#### Output 1.1 - Monitoring solution implemented

##### Activity/Strategy 1.1.1 - Implement Monitoring

| Total number of Indicators                                         | Disaggregation        | Geo  |
|--------------------------------------------------------------------|-----------------------|------|
| <b>Indicator 1.1.1-1 - Integrated EMIS instituted. (Number of)</b> |                       |      |
|                                                                    | Completion            | Guy. |
| <b>Indicator 1.1.1-2 - % of managers (central &amp; Regional)</b>  |                       |      |
|                                                                    | MoE Central Officials | Guy. |

# Technology Stack

